

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

Kingman County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,763,815	1,700,652	
Debt Service	10-113	8	314,273	265,814	
Road & Bridge	79-1946	9	1,746,217	1,169,108	
Special Bridge	68-1135	10	321,543	191,326	
Public Health	65-204	10	358,350	203,568	
Activity Center Maintenance		11	129,999	86,039	
Extension Council	2-610	11	148,450	139,333	
County Appraiser	19-436	12	188,473	157,176	
Noxious Weed	2-1318	12	168,200	112,669	
Election		13	73,000	66,575	
Council on Aging	12-1680	13	149,861	140,786	
ental Health	19-4004	14	61,306	57,855	
Mental Retardation	19-4007	14	61,447	57,624	
Ambulance	65-6113	15	169,558	153,163	
Employee Benefits	12-12, 102	15	1,736,408	1,375,330	
Out of District Tuition		16			
Special Parks and Recreation		16	5,502		
Special Alcohol and Drug Program		17	8,556		
Emergency Telephone Services (911)		17			
Noxious Weed Capital Outlay		18	41,859		
Special Motor Vehicle		18			
		19			
		19			
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxx	8,446,817	5,877,018	
Budget Summary		22			
Budget Summary2					
Neighborhood Revitalization Rebate		23	Is a Resolution required?	Yes	County Clerk's Use Only
Resolution		24	Nov 1, 2011 Total		

Assisted by:

ADAMS, BROWN, BERAN &  
BALL, CHTD.

Address:

\*701 Landon

itchinson, KS 67502

Attest: August 22, 2011

*[Signature]*  
County Clerk



*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

**CERTIFICATE (2)**

Page No. 1a

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>5,719,046</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>307,988</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u><b>5,411,058</b></u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>360,038</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>3,825,139</u>	
5b. Personal Property 2010	- <u>3,773,511</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>51,628</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>411,666</u>	
8. Total Estimated Valuation July 1, 2011	<u>112,149,986</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>111,738,320</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00368</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>19,935</u>	
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ <u><b>5,430,993</b></u>	
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>265,814</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><b>5,696,807</b></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle, Taxes &amp; Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,904,807	116,078	2,465	13,216	0
Debt Service	307,988	18,768	399	2,137	0
Road & Bridge	1,110,593	67,678	1,438	7,705	0
Special Bridge	172,598	10,518	223	1,197	0
Public Health	208,466	12,704	270	1,446	0
Activity Center Maintenance	57,251	3,489	74	397	0
Extension Council	131,797	8,032	171	914	0
County Appraiser	147,367	8,980	191	1,022	0
Noxious Weed	67,825	4,133	88	471	0
Election					
Council on Aging	131,190	7,995	170	910	0
Mental Health	49,891	3,040	65	346	0
Mental Retardation	55,274	3,368	72	383	0
Ambulance	174,139	10,612	225	1,208	0
Employee Benefits	1,199,860	73,118	1,553	8,324	0
TOTAL	5,719,046	348,513	7,404	39,676	0

County Treas Motor Vehicle Estimate	348,513
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County Treasurers Recreational Vehicle Estimate 7,404

County Treasurers 16/20M Vehicle Estimate 39,676

County Treasurers Slider Estimate 0

Motor Vehicle Factor  
0.06094

Recreational Vehicle Factor 0.00129

16/20M Vehicle Factor 0.00694

Slider Factor  
0.00000

## Kingman County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Road and Bridge Fund	Special Machinery Fund	31,368	-		KSA 68-141g
Road and Bridge Fund	Special Highway Improvements	31,368	-		KSA 68-590
Activity Center Maintenance	Activity Center Roof Replacement	27,000	-		KSA 19-1290
Special Motor Vehicle Fund	General Fund	15,634	-		KSA 8-145
Out of District Tuition	General Fund	-	185		Close Fund
General Fund	Capital Equipment Reserve	-	-	73,500	KSA 19-119
Noxious Weed	Capital Equipment Reserve	-	-	10,000	KSA 2-1318
NW Capital Outlay	Capital Equipment Reserve	-	-	41,859	Close Fund
	<b>Total</b>	<b>105,370</b>	<b>185</b>	<b>125,359</b>	
	Adjustments*				
	<b>Adjusted Totals</b>	<b>105,370</b>	<b>185</b>	<b>125,359</b>	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
2006 Cat 143H Motor Grader	7/21/2006	60	4.85	150,267	32,999	34,205	0
2005 Cat 160H Motor Grader	4/15/2008	60	4.00	135,000	66,313	29,905	29,904
2008 JD5425 Tractor	9/8/2008	60	3.85	35,794	21,737	7,811	7,810
2007 Cat 160H Motor Grader	12/7/2009	60	3.95	97,940	75,874	23,791	23,792
2006 Cat 143H Motor Grader	11/23/2009	60	3.95	148,016	118,376	32,673	32,672
2011 Dodge 1500 Quad Cab (3)	11/1/2010	24	5.50	85,673	55,573	30,100	30,099
Totals					370,872	158,485	124,277

Proposed Budget Year	2012
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Page No. 7



Kingman County

2012

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Resources Available:</b>	<b>3,075,267</b>	<b>3,144,226</b>	<b>1,063,163</b>
<b>Expenditures:</b>			
County Commission	65,101	68,730	68,730
County Clerk	124,294	127,520	133,100
County Treasurer	127,060	104,700	112,340
County Attorney	124,203	139,500	130,725
Register of Deeds	91,090	87,700	106,000
Sheriff	794,844	833,220	856,000
Courthouse General	439,994	726,472	730,000
Unified Court	86,781	92,000	92,000
Emergency Management	41,988	66,715	53,130
HR Director/Planning Zoning	45,761	57,600	56,230
County Coroner	0	7,500	7,500
Conservation District	24,000	24,000	24,000
Fair	14,000	15,000	14,000
Carnival	2,500	2,500	2,500
Economic Development	47,004	48,676	48,700
Solid Waste	62,157	10,000	60,000
County Counselor	32,107	50,000	50,000
Refunds	4,199	0	0
Truancy/Community Corrections	15,332	15,000	15,000
SCLEPG	13,500	18,000	18,000
Payments to Agencies/SCKEDD	5,768	0	12,500
Transfer to Capital Improvement Reserve	0	0	50,000
Transfers to Capital Equipment Reserve	0	0	73,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
<b>Subtotal</b>	<b>2,161,683</b>	<b>2,494,833</b>	<b>2,713,955</b>
Neighborhood Revitalization Rebate	24,395	36,989	49,860
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,186,078</b>	<b>2,531,822</b>	<b>2,763,815</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>889,189</b>	<b>612,404</b>	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,455,347	2,531,822	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,763,815
Tax Required			1,700,652
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,700,652

Kingman County

2012

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>County Commission</b>			
Salaries	53,311	59,600	54,000
Contractual	11,313	8,500	14,100
Commodities	477	630	630
Capital Outlay	0	0	0
<b>Total</b>	<b>65,101</b>	<b>68,730</b>	<b>68,730</b>
<b>County Clerk</b>			
Salaries	112,897	113,300	119,300
Contractual	7,947	8,520	8,500
Commodities	2,631	2,700	2,800
Capital Outlay	819	3,000	2,500
<b>Total</b>	<b>124,294</b>	<b>127,520</b>	<b>133,100</b>
<b>County Treasurer</b>			
Salaries	98,309	78,000	80,340
Contractual	20,441	16,000	20,000
Commodities	8,310	7,200	8,500
Capital Outlay	0	3,500	3,500
<b>Total</b>	<b>127,060</b>	<b>104,700</b>	<b>112,340</b>
<b>County Attorney</b>			
Salaries	102,865	120,000	110,725
Contractual	19,387	13,000	13,500
Commodities	1,887	4,500	4,500
Capital Outlay	64	2,000	2,000
<b>Total</b>	<b>124,203</b>	<b>139,500</b>	<b>130,725</b>
<b>Register of Deeds</b>			
Salaries	77,706	77,500	89,000
Contractual	5,573	4,000	6,000
Commodities	1,374	3,500	8,000
Capital Outlay	6,437	2,700	3,000
<b>Total</b>	<b>91,090</b>	<b>87,700</b>	<b>106,000</b>
<b>Sheriff</b>			
Salaries	566,193	611,820	651,000
Contractual	96,494	90,000	95,000
Commodities	58,759	59,400	70,000
Capital Outlay	73,398	72,000	40,000
<b>Total</b>	<b>794,844</b>	<b>833,220</b>	<b>856,000</b>
<b>Courthouse General</b>			
Salaries	68,155	90,000	95,000
Contractual	286,540	425,000	420,000
Commodities	18,683	61,472	65,000
Capital Outlay	66,616	150,000	150,000
<b>Total</b>	<b>439,994</b>	<b>726,472</b>	<b>730,000</b>
<b>Unified Court</b>		0	
Salaries	0	0	0
Contractual	67,162	77,300	77,300
Commodities	8,119	8,500	8,500
Capital Outlay	11,500	6,200	6,200
<b>Total</b>	<b>86,781</b>	<b>92,000</b>	<b>92,000</b>
<b>Total - Page 7b</b>	<b>1,853,367</b>	<b>2,179,842</b>	<b>2,228,895</b>

Kingman County

2012

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>Emergency Management</b>			
Salaries	41,988	41,000	42,230
Contractual	0	8,100	5,500
Commodities	0	7,615	5,400
Capital Outlay	0	10,000	0
<b>Total</b>	<b>41,988</b>	<b>66,715</b>	<b>53,130</b>
<b>HR Director/Planning Zoning</b>			
HR Director	37,650	41,000	42,230
Zoning	8,111	11,600	9,000
Commodities	0	3,000	3,000
Capital Outlay	0	2,000	2,000
<b>Total</b>	<b>45,761</b>	<b>57,600</b>	<b>56,230</b>
<b>Appropriations</b>			
County Coroner	0	7,500	7,500
Conservation District	24,000	24,000	24,000
Fair	14,000	15,000	14,000
Carnival	25,000	2,500	2,500
Economic Development	47,004	48,676	48,700
Solid Waste	62,157	10,000	60,000
County Counselor	32,107	50,000	50,000
Refunds	4,199	0	0
Truancy/Community Corrections	15,332	15,000	15,000
SCLEPG	13,500	18,000	18,000
Payments to Agencies/SCKEDD	5,768	0	12,500
Transfer to Capital Improvement Reserve	0	0	50,000
Transfers to Capital Equipment Reserve	0	0	73,500
<b>Total</b>	<b>243,067</b>	<b>190,676</b>	<b>375,700</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7c</b>	<b>330,816</b>	<b>314,991</b>	<b>485,060</b>

Kingman County

2012

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7d</b>	<b>0</b>	<b>0</b>	<b>0</b>

Kingman County

2012

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b> </			

Kingman County

2012

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

[illegible]





Kingman County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	<b>122,882</b>	<b>248,253</b>	<b>118,279</b>
<b>Receipts:</b>			
Ad Valorem Tax	299,472	169,146	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,313	0	0
Motor Vehicle Tax	24,730	18,697	10,518
Recreational Vehicle Tax		371	223
16/20 M Vehicle Tax		2,189	1,197
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>330,515</b>	<b>190,403</b>	<b>11,938</b>
<b>Resources Available:</b>	<b>453,397</b>	<b>438,656</b>	<b>130,217</b>
<b>Expenditures:</b>			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	200,778	317,025	317,025
Neighborhood Revitalization Rebate	4,366	3,352	4,518
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>205,144</b>	<b>320,377</b>	<b>321,543</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>248,253</b>	<b>118,279</b>	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	317,025	320,377	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	321,543
		Tax Required	191,326
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	191,326

Adopted Budget Public Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	<b>-24,909</b>	<b>-5,164</b>	<b>19,112</b>
<b>Receipts:</b>			
Ad Valorem Tax	143,048	204,297	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,414	0	0
Motor Vehicle Tax	9,888	7,956	12,704
Recreational Vehicle Tax	0	158	270
16/20 M Vehicle Tax	0	931	1,446
Slider	0	0	0
Intergovernmental	110,925	85,000	61,250
Charges for Services	91,725	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>358,000</b>	<b>358,342</b>	<b>135,670</b>
<b>Resources Available:</b>	<b>333,091</b>	<b>353,178</b>	<b>154,782</b>
<b>Expenditures:</b>			
Personal Services	209,347	210,868	217,194
Contractual Services	42,415	42,150	45,000
Commodities	63,299	53,500	67,200
Capital Outlay	21,103	8,500	8,500
Cash Reserve	0	15,000	15,000
Neighborhood Revitalization Rebate	2,091	4,048	5,456
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>338,255</b>	<b>334,066</b>	<b>358,350</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>-5,164</b>	<b>19,112</b>	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	343,855	334,066	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	358,350
		Tax Required	203,568
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	203,568

See Tab B

Kingman County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Activity Center Maintenance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,753	10,841	0
<b>Receipts:</b>			
Ad Valorem Tax	80,758	56,106	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,575	0	0
Motor Vehicle Tax	6,527	18,697	3,489
Recreational Vehicle Tax		371	74
16/20 M Vehicle Tax		2,189	397
Slider			0
Charges for Services	45,089	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>133,949</b>	<b>117,363</b>	<b>43,960</b>
<b>Resources Available:</b>	<b>139,702</b>	<b>128,204</b>	<b>43,960</b>
<b>Expenditures:</b>			
Personal Services	33,558	41,200	42,400
Contractual Services	41,825	38,000	40,000
Commodities	16,256	23,100	21,100
Capital Outlay	9,041	24,792	25,000
Transfer to Activity Center Roof Replacement	27,000		
Neighborhood Revitalization Rebate	1,181	1,112	1,499
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>128,861</b>	<b>128,204</b>	<b>129,999</b>
Unencumbered Cash Balance Dec 31	10,841	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	131,189	128,412	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,999
		Tax Required	86,039
See Tab D		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	86,039

Adopted Budget Extension Council	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	2,880	0
<b>Receipts:</b>			
Ad Valorem Tax	127,146	129,161	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,321	0	0
Motor Vehicle Tax	9,269	7,956	8,032
Recreational Vehicle Tax		158	171
16/20 M Vehicle Tax		931	914
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>138,736</b>	<b>138,206</b>	<b>9,117</b>
<b>Resources Available:</b>	<b>138,736</b>	<b>141,086</b>	<b>9,117</b>
<b>Expenditures:</b>			
Appropriation	134,000	138,527	145,000
Neighborhood Revitalization Rebate	1,856	2,559	3,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>135,856</b>	<b>141,086</b>	<b>148,450</b>
Unencumbered Cash Balance Dec 31	2,880	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	134,000	142,599	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,450
See Tab A		Tax Required	139,333
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	139,333

Kingman County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	<b>38,732</b>	<b>43,226</b>	<b>21,104</b>
<b>Receipts:</b>			
Ad Valorem Tax	139,741	144,420	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,872	0	0
Motor Vehicle Tax	11,698	8,727	8,980
Recreational Vehicle Tax		173	191
16/20 M Vehicle Tax		1,022	1,022
Slider			0
Miscellaneous	13,112	7,700	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>167,423</b>	<b>162,042</b>	<b>10,193</b>
<b>Resources Available:</b>	<b>206,155</b>	<b>205,268</b>	<b>31,297</b>
<b>Expenditures:</b>			
Personal Services	78,938	84,579	87,116
Contractual Services	72,829	85,000	80,000
Commodities	3,760	4,750	5,000
Capital Outlay	5,363	6,973	7,500
Transfer to Capital Equipment Reserve	0	0	5,000
Neighborhood Revitalization Rebate	2,039	2,862	3,857
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>162,929</b>	<b>184,164</b>	<b>188,473</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>43,226</b>	<b>21,104</b>	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	179,632	184,164	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,473
		Tax Required	157,176
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			157,176

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	<b>91,237</b>	<b>55,401</b>	<b>10,840</b>
<b>Receipts:</b>			
Ad Valorem Tax	38,000	66,469	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,592	0	0
Motor Vehicle Tax	7,237	2,363	4,133
Recreational Vehicle Tax		47	88
16/20 M Vehicle Tax		277	471
Slider	0	0	0
Sales of Chemicals	59,537	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>106,366</b>	<b>109,156</b>	<b>44,692</b>
<b>Resources Available:</b>	<b>197,603</b>	<b>164,557</b>	<b>55,532</b>
<b>Expenditures:</b>			
Personal Services	52,940	62,400	64,300
Contractual Services	11,297	15,000	15,275
Commodities	74,280	75,000	76,850
Capital Outlay	3,121	0	0
Transfer to Capital Equipment Reserve	0	0	10,000
Neighborhood Revitalization Rebate	564	1,317	1,775
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>142,202</b>	<b>153,717</b>	<b>168,200</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>55,401</b>	<b>10,840</b>	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	146,200	153,717	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,200
		Tax Required	112,669
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			112,669

Kingman County

2012

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	<b>71,971</b>	<b>58,950</b>	<b>6,425</b>
<b>Receipts:</b>			
Ad Valorem Tax	35,238	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,379	0	0
Motor Vehicle Tax	6,207	2,177	
Recreational Vehicle Tax		43	
16/20 M Vehicle Tax		255	
Slider			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>42,824</b>	<b>2,475</b>	<b>0</b>
<b>Resources Available:</b>	<b>114,795</b>	<b>61,425</b>	<b>6,425</b>
<b>Expenditures:</b>			
Personal Services	11,287	8,000	8,000
Contractual Services	16,422	27,000	30,000
Commodities	2,684	10,000	10,000
Capital Outlay	24,935	10,000	25,000
Neighborhood Revitalization Rebate	517		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>55,845</b>	<b>55,000</b>	<b>73,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>58,950</b>	<b>6,425</b>	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	65,000	55,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,000
		Tax Required	66,575
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			66,575

Adopted Budget Council on Aging	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	<b>9,773</b>	<b>10,243</b>	<b>0</b>
<b>Receipts:</b>			
Ad Valorem Tax	137,282	128,566	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,555	0	0
Motor Vehicle Tax	10,221	8,586	7,995
Recreational Vehicle Tax		171	170
16/20 M Vehicle Tax		1,005	910
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>150,058</b>	<b>138,328</b>	<b>9,075</b>
<b>Resources Available:</b>	<b>159,831</b>	<b>148,571</b>	<b>9,075</b>
<b>Expenditures:</b>			
Appropriations	147,584	146,023	146,427
Neighborhood Revitalization Rebate	2,004	2,548	3,434
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>149,588</b>	<b>148,571</b>	<b>149,861</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>10,243</b>	<b>0</b>	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	147,584	149,731	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	149,861
		Tax Required	140,786
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			140,786

Kingman County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,561	5,562	0
Receipts:			
Ad Valorem Tax	55,989	48,893	xxxxxxxxxxxxxxxxxx
Delinquent Tax	987		0
Motor Vehicle Tax	3,841	3,502	3,040
Recreational Vehicle Tax		70	65
16/20 M Vehicle Tax		410	346
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,817	52,875	3,451
Resources Available:	66,378	58,437	3,451
Expenditures:			
Appropriations	60,000	57,468	60,000
Neighborhood Revitalization Rebate	816	969	1,306
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,816	58,437	61,306
Unencumbered Cash Balance Dec 31	5,562	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,000	60,969	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,306
Tax Required			57,855
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			57,855

See Tab A

Adopted Budget Mental Retardation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	2,488	0
Receipts:			
Ad Valorem Tax	57,935	54,169	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,094	0	0
Motor Vehicle Tax	4,304	3,618	3,368
Recreational Vehicle Tax		72	72
16/20 M Vehicle Tax		424	383
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,333	58,283	3,823
Resources Available:	63,333	60,771	3,823
Expenditures:			
Appropriations	60,000	59,698	60,000
Neighborhood Revitalization Rebate	845	1,073	1,447
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,845	60,771	61,447
Unencumbered Cash Balance Dec 31	2,488	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,000	61,073	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,447
Tax Required			57,624
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			57,624

See Tab A

See Tab D

Kingman County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	34,517	22,528	4,350
Receipts:			
Ad Valorem Tax	134,269	170,656	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,619	0	0
Motor Vehicle Tax	10,512	8,398	10,612
Recreational Vehicle Tax		167	225
16/20 M Vehicle Tax		983	1,208
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	147,400	180,204	12,045
Resources Available:	181,917	202,732	16,395
Expenditures:			
Appropriation	157,427	195,000	165,000
Neighborhood Revitalization Rebate	1,962	3,382	4,558
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	159,389	198,382	169,558
Unencumbered Cash Balance Dec 31	22,528	4,350	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	165,000	198,382	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,558
		Tax Required	153,163
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	153,163

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	391,064	652,915	278,083
Receipts:			
Ad Valorem Tax	1,439,090	1,175,863	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19,785	0	0
Motor Vehicle Tax	71,275	90,247	73,118
Recreational Vehicle Tax		1,793	1,553
16/20 M Vehicle Tax		10,565	8,324
Slider	0	0	0
Reimbursed Expenses	135,393	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,665,543	1,278,468	82,995
Resources Available:	2,056,607	1,931,383	361,078
Expenditures:			
Health Insurance	917,960	1,040,000	1,100,000
Other Insurance	48,152	100,000	90,000
Social Security	183,179	180,000	195,000
Retirement	166,512	220,000	230,000
Workers Compensation	65,003	80,000	80,000
Unemployment Tax	1,918	10,000	10,000
Neighborhood Revitalization Rebate	20,968	23,300	31,408
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,403,692	1,653,300	1,736,408
Unencumbered Cash Balance Dec 31	652,915	278,083	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,606,352	1,653,300	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,736,408
		Tax Required	1,375,330
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,375,330

Kingman County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Out of District Tuition	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	<b>185</b>	<b>229</b>	<b>0</b>
<b>Receipts:</b>			
Delinquent Tax	44	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>229</b>	<b>229</b>	<b>0</b>
<b>Expenditures:</b>			
Transfer to General Fund	0	229	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>229</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>229</b>	<b>0</b>	<b>0</b>
2010/2011 Budget Authority Amount:	0	185	

See Tab C

Adopted Budget Special Parks and Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Unencumbered Cash Balance Jan 1</b>	<b>7,064</b>	<b>1,476</b>	<b>2,924</b>
<b>Receipts:</b>			
State Alcohol Tax	1,984	1,448	2,578
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,984</b>	<b>1,448</b>	<b>2,578</b>
<b>Resources Available:</b>	<b>9,048</b>	<b>2,924</b>	<b>5,502</b>
<b>Expenditures:</b>			
Appropriations	7,572	0	5,502
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,572</b>	<b>0</b>	<b>5,502</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,476</b>	<b>2,924</b>	<b>0</b>
2010/2011 Budget Authority Amount:	4,714	5,246	

See Tab A



Kingman County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Alcohol and Drug Program</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>Unencumbered Cash Balance Jan 1</b>	1,600	1,055	3,399
<b>Receipts:</b>			
State Alcohol Tax	3,959	2,344	5,157
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,959</b>	<b>2,344</b>	<b>5,157</b>
<b>Resources Available:</b>	<b>5,559</b>	<b>3,399</b>	<b>8,556</b>
<b>Expenditures:</b>			
Contractual Services	4,504	0	8,556
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,504</b>	<b>0</b>	<b>8,556</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,055</b>	<b>3,399</b>	<b>0</b>
2010/2011 Budget Authority Amount:	2,867	5,500	

See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Emergency Telephone Services (911)</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>Unencumbered Cash Balance Jan 1</b>	<b>54,039</b>	<b>92,930</b>	<b>36,700</b>
<b>Receipts:</b>			
911 Telephone Tax	36,451	34,312	
911 Wireless Tax	28,038	18,159	
State Wireless 911 Grant	6,530		
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>71,025</b>	<b>52,471</b>	<b>0</b>
<b>Resources Available:</b>	<b>125,064</b>	<b>145,401</b>	<b>36,700</b>
<b>Expenditures:</b>			
Personal Services	0	0	
Contractual Services	27,434	47,580	
Commodities	4,700	1,200	
Capital Outlay	0	59,921	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>32,134</b>	<b>108,701</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>92,930</b>	<b>36,700</b>	<b>36,700</b>
2010/2011 Budget Authority Amount:	50,280	108,701	

Kingman County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2010	2011	2012
Unencumbered Cash Balance Jan 1	41,859	41,859	41,859
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	41,859	41,859	41,859
Expenditures:			
Transfer to Capital Equipment Reserve	0	0	41,859
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	41,859
Unencumbered Cash Balance Dec 31	41,859	41,859	0
2010/2011 Budget Authority Amount:	7,722	41,859	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Motor Vehicle	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	86,204	85,000	0
Reimbursements	297	0	0
Miscellaneous	6,206	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,707	85,000	0
Resources Available:	92,707	85,000	0
Expenditures:			
Personal services	51,287	70,000	0
Contractual Services	8,979	12,000	0
Commodities	4,758	3,000	0
Capital Outlay	12,049	0	0
Transfers Out	15,634	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	92,707	85,000	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	90,000	143,912	

See Tab A

## Non-Budgeted Funds-A

**\*\*Note:** These two block figures should agree.

### Non-Budgeted Funds-B

(Only the actual budget year for 2010 is to be shown)

[illegible]

**\*\*Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of  
**Kingman County**  
will meet on August 22, 2011 at 10:00 AM at Kingman County Commissioners Office for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,186,078	14.076	2,531,822	17.370	2,763,815	1,700,652	15.164
Debt Service	139,387	1.094	302,852	2.809	314,273	265,814	2.370
Road & Bridge	2,071,779	9.314	1,720,952	10.128	1,746,217	1,169,108	10.425
Special Bridge	205,144	2.519	320,377	1.574	321,543	191,326	1.706
Public Health	338,255	1.208	334,066	1.901	358,350	203,568	1.815
Activity Center Maintenance	128,861	0.681	128,204	0.523	129,999	86,039	0.767
Extension Council	135,856	1.072	141,086	1.202	148,450	139,333	1.242
County Appraiser	162,929	1.176	184,164	1.344	188,473	157,176	1.401
Noxious Weed	142,202	0.319	153,717	0.619	168,200	112,669	1.005
Election	55,845	0.294	55,000		73,000	66,575	0.594
Council on Aging	149,588	1.157	148,571	1.197	149,861	140,786	1.255
Mental Health	60,816	0.472	58,437	0.455	61,306	57,855	0.516
Mental Retardation	60,845	0.488	60,771	0.505	61,447	57,624	0.514
Ambulance	159,389	1.132	198,382	1.588	169,558	153,163	1.366
Employee Benefits	1,403,692	12.156	1,653,300	10.942	1,736,408	1,375,330	12.263
Out of District Tuition			229				
Special Parks and Recreation	7,572				5,502		
Special Alcohol and Drug	4,504				8,556		
Emergency Telephone Service	32,134		108,701				
Noxious Weed Capital Outlay					41,859		
Special Motor Vehicle	92,707		85,000				
Non-Budgeted Funds-A	2,140,235						
Non-Budgeted Funds-B	1,164						
<b>Totals</b>	<b>9,678,982</b>	<b>47.158</b>	<b>8,185,631</b>	<b>52.157</b>	<b>8,446,817</b>	<b>5,877,018</b>	<b>52.403</b>
Less: Transfers	105,370		185		125,359		
Net Expenditure	9,573,612		8,185,446		8,321,458		
<b>Total Tax Levied</b>	<b>5,512,057</b>		<b>5,719,046</b>		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	117,401,117		109,660,274		112,149,986		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	757,922	0	2,000,000
Revenue Bonds	0	0	0
Other	0	649,794	537,482
Lease Pur. Princ.	397,830	471,508	370,872
<b>Total</b>	<b>1,155,752</b>	<b>1,121,302</b>	<b>2,908,354</b>

\*Tax rates are expressed in mills

Kingman County

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,904,807	16.984	49,860
Debt Service	307,998	2.746	8,062
Road & Bridge	1,110,593	9.903	29,071
Special Bridge	172,598	1.539	4,518
Public Health	208,446	1.859	5,456
Activity Center Maintenance	57,251	0.510	1,499
Extension Council	131,797	1.175	3,450
County Appraiser	147,367	1.314	3,857
Noxious Weed	67,825	0.605	1,775
Election	0		
Council on Aging	131,190	1.170	3,434
Mental Health	49,891	0.445	1,306
Mental Retardation	55,274	0.493	1,447
Ambulance	174,139	1.553	4,558
Employee Benefits	1,199,860	10.699	31,408
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>5,719,036</b>	<b>50.995</b>	<b>149,701</b>

2011 July 1 Valuation: 112,149,986

Valuation Factor: 112,149.986

Neighborhood Revitalization Subj to Rebate: 2,935,638

Neighborhood Revitalization factor: 2,935.638

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.